

## South West Coastal Group (based on allocation figures 19 April 2010)

This document shows the plans, strategies, studies, and projects of interest to the South West Coastal Group that have been provided with an allocation for the current year 2010/2011, or where there has been a bid for the future years. **Status of projects updated November 2010.**

- The data is ordered by Local Authority, starting with Weymouth and Portland and moving west to Cornwall
- The Environment Agency bids are shown in the appropriate Local Authority section
- Shoreline Management Plans, Coastal Monitoring, Regional Habitat Creation and other wider area projects are shown at the end of the document.

On programme	Behind programme but expected to catch up in 2010/11	No budget spend or major change in programme	SMP Action Ref.	Authority Type	FDGIA Local Levy Bid provided by	Funding Code	Previous spend	LA Claims to date	End of yr forecast	2010/11 £k	2011/12 £k	2012/13 £k	2013/14 £k	2014/15 £k	2015/16 to 2019/20 £k	2020/21 to 2029/30 £k	Total £k
Weymouth Bay & Portland Strategy			e.g. SDAD.PSA3.3.1	EA	Environment Agency	STR	0		20	78	354	357	0	0	0	0	789
Portland Harbour NW Shore Further Studies to Inform Coastal Management				LA	Weymouth & Portland	STU	0	37	207	207	23	0	0	0	130	0	260
Portland Harbour NW Shore Implementation Study				LA	Weymouth & Portland	STU	0			0	0	0	0	0	150	0	150
Chesil Cove Sea Wall Refurbishment Scheme				LA	Weymouth & Portland	DEF	0			0	0	0	0	0	0	0	0
Chiswell Gabions FAS				EA	Environment Agency	DEF	0		10	10	20	60	300	0	0	0	390
Beach Management Plan - Chesil Beach							25		10.8	35	0	0	0	0	0	0	60
Burton Bradstock Flood Management Scheme				LA	West Dorset	DEF	0			0	0	0	0	0	1500	0	1500
West Bay Coast Protection Beach Management Plan				LA	West Dorset	DEF	0	0	35	50	50	50	50	50	100	200	550
East Beach Flood Wall Study							0			0	0	30	0	0	0	0	30
East Beach Recharge - West Bay							42		95	44	0	0	0	0	0	0	86
Charmouth FAS				EA	Environment Agency	DEF	0			0	0	0	0	30	0	300	330
Charmouth Coastal Protection Improvement				LA	West Dorset	DEF	0			0	0	0	0	0	300	0	300
Lyme Regis Coast Protection BMP				LA	West Dorset	DEF	0	0	30	50	50	50	50	50	100	200	550
Lyme Regis CPW Phase 2				LA	West Dorset	DEF	0	0	82	82	0	0	0	0	0	0	82
Lyme Regis CPW Phase 4				LA	West Dorset	DEF	0	0	500	500	10000	4000	500	0	0	0	15000
East Devon Flood Risk Management Schemes				LA	Devon	CM	0			0	0	0	0	0	3500	0	3500
Axe Estuary Wetland Habitat Creation				EA	Environment Agency	BAP	0		25	25	25	0	0	0	0	0	50
Beer Pier				LA	East Devon	STU	0			0	0	0	0	0	25	0	25
Budleigh Salterton Trunk Drain Outfall				LA	East Devon	CM	0			0	0	0	0	0	25	0	25
Budleigh Salterton Western Outfall				LA	East Devon	CM	0			0	0	0	0	0	20	0	20
Lower Clyst Feasibility & Implementation (was Lower Clyst Feasibility)				EA	Environment Agency	BAP	0		25	25	250	0	0	0	0	0	275
Exe Estuary Strategy				EA	Environment Agency	STR	7		337.7	382	180	116	0	0	0	0	685
Dawlish Warren & Exmouth Beach Management Study \ Scheme				LA	Teignbridge	CM	50	0	135	200	0	0	0	2721	0	0	2971
Dawlish Warren PSA				EA	Environment Agency	SSSI	0		9	10	10	0	0	0	0	0	20
Beach & Groyne Management - Dawlish Warren				EA	Environment Agency		84		10	10	0	0	0	0	0	0	94
Dawlish and Teignmouth Sea Wall Study				LA	Teignbridge	STU	0	0	50	50	0	0	0	0	0	0	50
Teignmouth Estuary (Back Beach) FAS				EA	Environment Agency	DEF	91		139.5	216	2312	1939	0	0	0	0	4558
Teign Estuary Study				LA	Teignbridge	STU	0	72	102	100	0	0	0	0	0	0	100
Shaldon & Ringmore FDS				EA	Environment Agency	DEF	3123		5115.7	4665	418	0	0	0	0	0	8206

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Haldon Pier, Torquay, Structural Repairs and Rock Armouring		LA	Torbay	DEF	0	0	1200	1200	1100	0	0	1500	2180	0	5980	
Princess Pier, Torquay, Structural Repair Works		LA	Torbay	DEF	0			0	0	0	400	800	2100	0	3300	
Brixham Breakwater Study		LA	Torbay	STU	0	0	40	40	0	0	0	0	0	0	40	
Catch Pit and Ford Leat, Victoria Road, Dartmouth		LA	South Hams	CM	0			0	0	0	0	0	120	0	120	
Cliff Stabilisation, Castle Cove, Dartmouth		LA	South Hams	CM	0			0	0	0	0	0	30	0	30	
Shingle Bastions, Slapton Sands		LA	South Hams	CM	0			0	0	0	0	0	20	0	20	
Protection Works, Beesands		LA	South Hams	CM	0			0	0	0	0	0	15	0	15	
Quay Kingsbridge		LA	South Hams	CM	0			0	0	0	0	0	2000	0	2000	
Creation of saltmarsh, Kingsbridge		LA	South Hams	CM	0			0	0	0	0	0	50	0	50	
Clifton Place Barrier, Salcombe		LA	South Hams	CM	0			0	0	0	0	0	20	0	20	
Culvert Realignment, North Sands, Salcombe		LA	South Hams	CM	0			0	0	0	0	0	50	0	50	
Meadowside, Hope Cove		LA	South Hams	CM	0			0	0	0	0	0	10	0	10	
Aveton Gifford Habitat Assessment		EA	Environment Agency	BAP	10		104	50	150	0	0	0	0	0	210	
South Devon Flood Risk Management Schemes		LA	Devon	CM	0			0	0	0	0	0	1500	0	1500	
East End Waterfront Feasibility Study		LA	Plymouth	DEF	0			0	0	0	0	0	25	0	25	
Sutton Harbour - Urgent Works		EA	Environment Agency	DEF			13.2	3	0	0	0	0	0	0		
Saltash tidal		EA	Environment Agency	DEF	0			0	0	0	0	0	165	0	165	
Kingsand tidal		EA	Environment Agency	DEF	0			0	0	0	0	600	0	0	600	
Looe		EA	Environment Agency	DEF	0			0	0	50	2400	2400	0	0	4850	
Lostwithiel - tidal		EA	Environment Agency	DEF	0			0	0	0	0	300	0	0	300	
Fowey FAS		EA	Environment Agency	DEF	0			0	0	25	0	0	775	0	800	
Mevagissey - tidal		EA	Environment Agency	DEF	0			0	0	0	0	0	1338	0	1338	
Mevagissey and Portreath Breakwater Study		LA	Cornwall	STU	0	0	40	40	0	0	0	0	0	0	40	
Mevagissey Harbour Strategy		LA	Cornwall	STR	0			0	25	0	0	0	0	0	25	
St Mawes Tidal		EA	Environment Agency	DEF	0			0	0	0	150	0	0	0	150	
Truro Tidal Defences Including FFA		EA	Environment Agency	DEF	13		203.3	1150	100	0	0	0	0	0	1263	
Truro Strategy		EA	Environment Agency	STR	61		0	95	130	80	0	0	0	0	366	
Penryn tidal		EA	Environment Agency	DEF	0			0	0	0	80	400	0	0	480	
Falmouth Tidal		EA	Environment Agency	DEF	0			0	0	0	0	0	55	0	55	
Praa Sands Erosion Study		LA	Cornwall	STU	0			0	0	0	0	0	25	0	25	
Penzance Wherrytown and harbour tidal		EA	Environment Agency	DEF	0			0	0	0	0	245	1000	0	1245	
Newlyn - tidal		EA	Environment Agency	DEF	0			0	0	20	300	0	0	0	320	
Hayle FAS		EA	Environment Agency	DEF	0			0	0	70	300	0	0	0	370	
Hayle Strategy		EA	Environment Agency	STR	32		0	90	160	120	0	0	0	0	402	

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Portreath Harbour Maintenance Appraisal		LA	Cornwall	CM	0			0	0	0	0	0	35	0	35			
Newquay Harbour North Quay Investigation		LA	Cornwall	DEF	0	0	20	20	0	0	0	0	0	0	20			
Newquay Harbour North Quay Reconstruction		LA	Cornwall	DEF	0			0	500	500	0	0	0	0	1000			
Bude flood defence refurbishment project		EA	Environment Agency	CM	0			0	0	0	0	200	1500	0	1700			
<b>SMP 16. Durlston Head to Rame Head</b>																		
SMP South Devon & Dorset – SW - SDADCAG contribution		EA	Environment Agency	SMP	5		2.5	1	1	1	1	1	0	0	10			
SMP South Devon & Dorset – Wessex – SDADCAG contribution		EA	Environment Agency	SMP	5		1.5	1	1	1	1	1	0	0	10			
SMP2		LA	Teignbridge	SMP	300			0	0	0	0	0	0	0	300			
SMP3		LA	Teignbridge	SMP	0			0	0	0	0	0	250	0	250			
SMP4		LA	Teignbridge	SMP	0			0	0	0	0	0	0	300	300			
<b>SMP 17. Rame Head to Hartland Point</b>																		
Shoreline Management 2 Review Study		LA	Cornwall	SMP	307	0	260	260	0	0	0	0	0	0	567			
SMP Cornwall and Isles of Scilly (Region) – CISCAG contribution		EA	Environment Agency	SMP	5		1	1	1	1	1	1	0	0	10			
<b>Regional Coastal Monitoring</b>																		
South West Coastal Monitoring Programme		LA	Teignbridge	SMP	3387	390	956	956	0	0	0	0	0	0	4343			
South West Coastal Monitoring Programme – Stage 2		LA	Teignbridge	SMP	0			0	2750	2250	1500	1000	1000	0	8500			
South West Coastal Monitoring Programme – Stage 3		LA	Teignbridge	SMP	0			0	0	0	0	0	6500	2500	9000			
South West Coastal Monitoring Programme – Stage 4		LA	Teignbridge	SMP	0			0	0	0	0	0	0	10000	10000			
South West Coastal Monitoring Programme – Stage 5		LA	Teignbridge	SMP	0			0	0	0	0	0	0	6500	6500			
Regional Strategic Coastal Monitoring for Devon & Cornwall - SW (Region)		EA	Environment Agency	SMP	63		309	394	165	200	100	0	0	0	922			
Regional Strategic Coastal Monitoring for Wessex - Wessex (RFRM)		EA	Environment Agency	SMP	63		396.5	394	208	200	100	0	0	0	965			
<b>Regional Habitat Creation Programme</b>																		
Regional Habitat Creation Programme for South West - SW (Region)		EA	Environment Agency	BAP	15		18	123	113	88	15	15	75	0	444			
Regional Habitat Creation Programme for South West - WX (RFRM)		EA	Environment Agency	BAP	15		37	123	363	88	15	15	75	0	694			
<b>SW Coastal Group</b>																		
South West Coastal Group SW (Region)		EA	Environment Agency	SMP	3		0	10	10	10	10	10	0	0	53			
South West Coastal Group WX (RFRM)		EA	Environment Agency	SMP	5		0	5	5	5	5	5	0	0	30			
<b>Other Wide Area</b>																		
Lyme Bay Strategy Study		EA	Environment Agency	STU	0			0	0	1133	0	0	0	0	1133			
Dorset Coast Collaboration		EA	Environment Agency	STU	0		32	25	15	0	0	0	32	0	72			